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| 附件3件4： |  |  | |  | | |  | | |  |  |  |  |
| **中央高校改善基本办学条件子活动绩效目标申报表** | | | | | | | | | | | | | |
| （年度 ） | | | | | | | | | | | | | |
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| 子活动名称 | | | |  | | | | | | | | | |
| 主管部门及代码 | | | |  | | 实施单位 | | |  | | | | |
| 子活动类别 | | | |  | | 子活动周期 | | |  | | | | |
| 子活动金额 （万元） | | | |  | | | | | | | | | |
|
| 年度总体  目标 | 目标1：  目标2：  目标3：  …… | | | | | | | | | | | | |
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| 绩 效 指 标 | 一级指标 | | 二级指标 | | 三级指标 | | | 指标值 | | | | | |
| 产 出 指 标 | | 数量指标 | |  | | |  | | | | | |
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| 质量指标 | |  | | |  | | | | | |
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| 时效指标 | |  | | |  | | | | | |
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| 成本指标 | |  | | |  | | | | | |
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| 效 益 指 标 | | 经济效益 指标 | |  | | |  | | | | | |
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| 社会效益 指标 | |  | | |  | | | | | |
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| 生态效益 指标 | |  | | |  | | | | | |
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| 可持续影响 指标 | |  | | |  | | | | | |
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| 满意度  指标 | | 服务对象 满意度指标 | |  | | |  | | | | | |
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